

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,301.1	1,005.3	47.6	220.0	28.2	0.0	0.0	0.0	5	0	1
1004 Gen Fund (UGF)		161.5										
1007 I/A Rcpts (Other)		1,139.6										
FY22 Conference Committee Total		1,301.1	1,005.3	47.6	220.0	28.2	0.0	0.0	0.0	5	0	1
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,301.1	1,005.3	47.6	220.0	28.2	0.0	0.0	0.0	5	0	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-16.0	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		1,301.1	989.3	47.6	236.0	28.2	0.0	0.0	0.0	5	0	1
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		9.9										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-31.0	-31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-30.2										
FY23 Adjusted Base Total		1,280.3	968.5	47.6	236.0	28.2	0.0	0.0	0.0	5	0	1
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Prioritize Economic Development Activity in the Commissioner's Office	TrIn	212.1	132.9	16.3	62.9	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		212.1										
Gov Amended Plus Total		1,492.4	1,101.4	63.9	298.9	28.2	0.0	0.0	0.0	5	0	2
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
CC: Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	Inc	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.0										
FY23 Final Op Budget Total		1,617.4	1,101.4	63.9	298.9	28.2	0.0	125.0	0.0	5	0	2

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration

Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	4,592.9	3,302.6	13.5	1,230.7	41.1	5.0	0.0	0.0	26	0	0
1004 Gen Fund (UGF)		667.3										
1007 I/A Rcpts (Other)		3,902.4										
1061 CIP Rcpts (Other)		23.2										
FY22 Conference Committee Total		4,592.9	3,302.6	13.5	1,230.7	41.1	5.0	0.0	0.0	26	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		4,592.9	3,302.6	13.5	1,230.7	41.1	5.0	0.0	0.0	26	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Reverse Transfer of Procurement Positions to Dept. of Administration for Procurement Consolidation (08-1111, 08-1115)	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Vacant Office Assistant II (08-9052) to Administrative Services for IT Line-of-Business Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	244.4	0.0	-244.4	0.0	0.0	0.0	0.0	0	0	0
Reverse Transfer of Authorization from Personal Services to Services to Fund Procurement Positions	LIT	0.0	240.3	0.0	-240.3	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		4,592.9	3,787.3	13.5	746.0	41.1	5.0	0.0	0.0	29	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		9.7										
FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		1.4										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		1.3										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.2										
1007 I/A Rcpts (Other)		-108.8										
FY2023 Salary and Benefit Adjustments	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1007 I/A Rcpts (Other)		8.9										
Align Authority with Anticipated Expenditures	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		4,492.3	3,761.7	13.5	671.0	41.1	5.0	0.0	0.0	29	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
FY2023 GGU COLA & HI Increase	SalAdj	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.0										
1007 I/A Rcpts (Other)		60.5										
FY2023 3% COLA for Confidential Employees Association (CEA)	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		3.3										
Gov Amended Plus Total		4,565.6	3,835.0	13.5	671.0	41.1	5.0	0.0	0.0	29	0	0
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total		4,565.6	3,835.0	13.5	671.0	41.1	5.0	0.0	0.0	29	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Alaska Broadband Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
IJA Division F Title I Broadband - Establish Alaska Broadband Office for Broadband Program Implementation (FY23-FY27)	IncT	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *	513.0	513.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1061 CIP Rcpts (Other) 513.0												
Gov Amended Plus Total		513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Ch. 52, SLA 2022 (HB 363) BROADBAND: OFFICE, GRANTS, PARITY	FisNot	* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *	399.7	0.0	15.0	347.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 399.7												
FY23 Final Op Budget Total		912.7	513.0	15.0	347.7	37.0	0.0	0.0	0.0	3	0	0
Ch. 52, SLA 2022 (HB 363) BROADBAND: OFFICE, GRANTS, PARITY	FisNot	* * * FY23 Enacted Bills * * *	399.7	0.0	15.0	347.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 399.7												
FY23 Enacted Bills Total		399.7	0.0	15.0	347.7	37.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Banking and Securities
Allocation: Banking and Securities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
1005 GF/Prgm (DGF)		4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
FY22 Conference Committee Total												
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	11.4	-11.4	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		4,341.7	3,210.4	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.6										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.1										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-105.3	-105.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-105.3										
FY2023 Salary and Benefit Adjustments	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.0										
FY23 Adjusted Base Total		4,249.6	3,118.3	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		64.8										
Gov Amended Plus Total		4,314.4	3,183.1	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		4,314.4	3,183.1	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0

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Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	9,763.0	5,199.7	176.9	2,573.0	76.5	0.0	1,736.9	0.0	43	0	0
1002 Fed Rcpts (Fed)		2,016.2										
1003 GF/Match (UGF)		844.6										
1004 Gen Fund (UGF)		5,459.8										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		100.1										
1037 GF/MH (UGF)		180.0										
1061 CIP Rcpts (Other)		747.0										
1108 Stat Desig (Other)		128.4										
1202 Anat Fnd (DGF)		80.0										
1216 Boat Rcpts (DGF)		196.9										
L FY22 Conference Committee	LangCC	311.6	0.0	0.0	0.0	0.0	0.0	311.6	0.0	0	0	0
1221 Legal Serv (DGF)		311.6										
FY22 Conference Committee Total		10,074.6	5,199.7	176.9	2,573.0	76.5	0.0	2,048.5	0.0	43	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding	CarryFwd	185,395.7	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0
Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
1265 COVID Fed (Fed)		185,395.7										
MH Trust: Holistic Defense - Bethel - Alaska Legal Services	Veto	-180.0	0.0	0.0	0.0	0.0	0.0	-180.0	0.0	0	0	0
Corporation Sec1 Ch1 FSSLA2021 P2 L19 (HB71)												
1037 GF/MH (UGF)		-180.0										
Named Recipient Grant for the Native Village of Napaimute for	Veto	-185.0	0.0	0.0	0.0	0.0	0.0	-185.0	0.0	0	0	0
Kuskokwim Ice Road Sec1 Ch1 SSSLA2021 P4 L28 (HB69)												
1004 Gen Fund (UGF)		-185.0										
General Fund Subsidy to Alaska Legal Services Sec1 Ch1 SSSLA2021	Veto	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
P4 L28 (HB69)												
1004 Gen Fund (UGF)		-400.0										
Restore Vetoed Grant Funding to Alaska Legal Services from the Civil	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Legal Services Fund (HB3003)												
1004 Gen Fund (UGF)		400.0										
FY22 Authorized Total		195,105.3	5,199.7	176.9	2,573.0	76.5	0.0	187,079.2	0.0	43	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Local Government Specialist 3 (08-5107) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY22 Management Plan Total		195,105.3	5,199.7	176.9	2,573.0	76.5	0.0	187,079.2	0.0	42	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru	OTI	-185,395.7	0.0	0.0	0.0	0.0	0.0	-185,395.7	0.0	0	0	0
Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
1265 COVID Fed (Fed)		-185,395.7										
L ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
Reverse Named Recipient Grant to Tanana Chiefs Conference	OTI	-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
Sobering Center												
1004 Gen Fund (UGF)		-350.0										

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Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1003 GF/Match (UGF)		0.5										
1004 Gen Fund (UGF)		11.5										
1061 CIP Rcpts (Other)		0.8										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1003 GF/Match (UGF)		0.2										
1004 Gen Fund (UGF)		1.4										
1061 CIP Rcpts (Other)		0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-170.9	-170.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-36.4										
1003 GF/Match (UGF)		-10.2										
1004 Gen Fund (UGF)		-117.3										
1061 CIP Rcpts (Other)		-7.0										
FY2023 Salary and Benefit Adjustments	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		9.1										
1061 CIP Rcpts (Other)		0.7										
Add Grants Administrator 2 (08-#031) to Support Increased Grant Volume	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	74.0	0.0	-74.0	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.4										
1004 Gen Fund (UGF)		-43.4										
1061 CIP Rcpts (Other)		7.0										
FY23 Adjusted Base Total		9,218.4	5,132.5	176.9	2,499.0	76.5	0.0	1,333.5	0.0	43	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse FY2022 Grant to Alaska Legal Services from the Civil Legal Services Fund Sec57f Ch1 SSSLA2021 P140 L31 (HB69)	OTI	-311.6	0.0	0.0	0.0	0.0	0.0	-311.6	0.0	0	0	0
1221 Legal Serv (DGF)		-311.6										
L Sec 64(f), HB 281 FY2023 Grant to Alaska Legal Services from the Civil Legal Services Fund	IncM	281.6	0.0	0.0	0.0	0.0	0.0	281.6	0.0	0	0	0
1221 Legal Serv (DGF)		281.6										
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center (continued)												
1004 Gen Fund (UGF)		165.0										
Increase Rural Utility Business Advisor Support for Infrastructure Programs	Inc	666.7	280.0	133.3	253.4	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		500.0										
1003 GF/Match (UGF)		166.7										
FY2023 GGU COLA & HI Increase	SalAdj	103.5	103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.8										
1003 GF/Match (UGF)		7.3										
1004 Gen Fund (UGF)		64.7										
1061 CIP Rcpts (Other)		4.7										
Gov Amended Plus Total		10,123.6	5,516.0	310.2	2,752.4	76.5	0.0	1,468.5	0.0	45	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
1004 Gen Fund (UGF)		165.0										
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	IncOTI	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,300.0										
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,300.0										
FY23 Final Op Budget Total		9,958.6	5,516.0	310.2	2,752.4	76.5	0.0	1,303.5	0.0	45	0	0
* * * 22SupRPL * * *												
RPL 08-2022-0188 USDA Seafood Processors Pandemic Response and Safety Block Grant Program	RPL	30,694.7	0.0	0.0	0.0	0.0	0.0	30,694.7	0.0	0	0	0
1265 COVID Fed (Fed)		30,694.7										
L Sec. 22(c), HB 281 Named Recipient Grant to Alaska Shotgun Competition Target Program for Youth Shooting (FY22-FY23)	MultiYr	18.7	0.0	0.0	0.0	0.0	0.0	18.7	0.0	0	0	0
1234 LicPlates (DGF)		18.7										
22SupRPL Total		30,713.4	0.0	0.0	0.0	0.0	0.0	30,713.4	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Serve Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,145.8	382.6	13.6	205.9	46.4	0.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed)		1,890.1										
1003 GF/Match (UGF)		201.7										
1004 Gen Fund (UGF)		34.0										
1108 Stat Desig (Other)		20.0										
FY22 Conference Committee Total		2,145.8	382.6	13.6	205.9	46.4	0.0	1,497.3	0.0	2	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,145.8	382.6	13.6	205.9	46.4	0.0	1,497.3	0.0	2	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	2.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		2,145.8	382.6	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1003 GF/Match (UGF)		0.7										
1004 Gen Fund (UGF)		0.2										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.9										
1003 GF/Match (UGF)		-4.9										
1004 Gen Fund (UGF)		-0.6										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.8										
1004 Gen Fund (UGF)		-9.8										
FY23 Adjusted Base Total		2,135.1	371.9	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.0										
1003 GF/Match (UGF)		2.2										
1004 Gen Fund (UGF)		0.1										
Gov Amended Plus Total		2,141.4	378.2	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		2,141.4	378.2	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing

Allocation: Payment in Lieu of Taxes (PILT)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,428.2										
FY22 Conference Committee Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: National Forest Receipts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	* * * FY22 Conference Committee * * *										
1002 Fed Rcpts (Fed) 600.0		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
FY22 Conference Committee Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: Fisheries Taxes

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,100.0										
FY22 Conference Committee Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	15,905.2	10,276.9	269.5	5,227.5	123.9	7.4	0.0	0.0	100	0	0
1004 Gen Fund (UGF)		434.6										
1005 GF/Prgm (DGF)		1,614.5										
1007 I/A Rcpts (Other)		1,022.8										
1040 Real Est (DGF)		297.4										
1108 Stat Desig (Other)		32.6										
1156 Rcpt Svcs (DGF)		12,503.3										
FY22 Conference Committee Total		15,905.2	10,276.9	269.5	5,227.5	123.9	7.4	0.0	0.0	100	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
License Mobile Intensive Care Paramedics Ch29 SLA2021 (SB21) (Sec2 Ch1 SSSLA2021 P42 L26 (HB69))	FisNot22	261.9	181.9	0.0	60.0	20.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		261.9										
Funding Replacement for Professional and Business License Fee Freeze for FY2022	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
FY22 Authorized Total		17,667.1	11,958.8	269.5	5,287.5	143.9	7.4	0.0	0.0	102	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Investigator Positions for the Prescription Drug Monitoring Program (PDMP) Not Created (08-?007, 08-?008)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		17,667.1	10,458.8	269.5	6,787.5	143.9	7.4	0.0	0.0	100	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Reverse Funding Replacement for Professional and Business License Fee Freeze for FY2022	OTI	-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		0.3										
1040 Real Est (DGF)		0.2										
1156 Rcpt Svcs (DGF)		13.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3.1										
1156 Rcpt Svcs (DGF)		22.0										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.3										
1040 Real Est (DGF)		0.1										
1156 Rcpt Svcs (DGF)		3.3										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-332.0	-332.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55) (continued)												
1005 GF/Prgm (DGF)		-35.5										
1007 I/A Rcpts (Other)		-14.9										
1040 Real Est (DGF)		-4.3										
1156 Rcpt Svcs (DGF)		-277.3										
FY2023 Salary and Benefit Adjustments	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.8										
1156 Rcpt Svcs (DGF)		13.7										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-336.3										
1007 I/A Rcpts (Other)		14.9										
1040 Real Est (DGF)		4.3										
1156 Rcpt Svcs (DGF)		317.1										
Reverse License Mobile Intensive Care Paramedics Ch29 SLA2021 (SB21) (Sec2 Ch1 SSSLA2021 P42 L26 (HB69))	FN0TI	-50.0	0.0	0.0	-30.0	-20.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-50.0										
FY23 Adjusted Base Total		15,844.2	8,685.9	269.5	6,757.5	123.9	7.4	0.0	0.0	100	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Revenue Replacement for Professional and Business License Fee Freeze for FY2023	Inc0TI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
Add an Occupational Licensing Examiner for the Board of Nursing	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		103.1										
Occupational Licensing Examiner for the Board of Certified Real Estate Appraisers	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		103.1										
Eliminate Hard Copy License Certificates and Renewal Notices for Professional Licensing	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-67.0										
Eliminate a Planned FY2023 Computer Refresh No Longer Needed	Dec	-40.0	0.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-40.0										
Amend Revenue Replacement for Professional License Fee Freeze for FY2023	OTI	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
FY2023 GGU COLA & HI Increase	SalAdj	191.4	191.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		23.2										
1007 I/A Rcpts (Other)		11.7										
1040 Real Est (DGF)		3.4										
1156 Rcpt Svcs (DGF)		153.1										
Gov Amended Plus Total		17,234.8	10,153.5	269.5	6,720.5	83.9	7.4	0.0	0.0	102	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Ch. 66, SLA 2022 (HB 99) PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE	FisNot	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * * (continued)												
Ch. 66, SLA 2022 (HB 99) PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE (continued)												
1156 Rcpt Svcs (DGF) 2.3												
Ch. 38, SLA 2022 (HB 265) HEALTH CARE SERVICES BY TELEHEALTH	FisNot	14.7	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 14.7												
Ch. 56, SLA 2022 (SB 173) DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP	FisNot	117.0	88.8	0.0	18.2	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 117.0												
FY23 Final Op Budget Total		17,368.8	10,242.3	269.5	6,755.7	93.9	7.4	0.0	0.0	103	0	0
* * * FY23 Enacted Bills * * *												
Ch. 66, SLA 2022 (HB 99) PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE	FisNot	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 2.3												
Ch. 38, SLA 2022 (HB 265) HEALTH CARE SERVICES BY TELEHEALTH	FisNot	14.7	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 14.7												
Ch. 56, SLA 2022 (SB 173) DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP	FisNot	117.0	88.8	0.0	18.2	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 117.0												
FY23 Enacted Bills Total		134.0	88.8	0.0	35.2	10.0	0.0	0.0	0.0	1	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Economic Development
Allocation: Economic Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	216.6	122.4	16.3	77.9	0.0	0.0	0.0	0.0	1	0	1
1004 Gen Fund (UGF)		216.6										
FY22 Conference Committee Total		216.6	122.4	16.3	77.9	0.0	0.0	0.0	0.0	1	0	1
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1265 COVID Fed (Fed)		1,000.0										
FY22 Authorized Total		1,216.6	122.4	16.3	77.9	0.0	0.0	0.0	1,000.0	1	0	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
L Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Director (08-124X) from Economic Development to Investments for Better Alignment of Resources	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY22 Management Plan Total		1,216.6	137.4	16.3	1,062.9	0.0	0.0	0.0	0.0	0	0	1
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		-1,000.0										
L Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
FY23 Adjusted Base Total		212.1	132.9	16.3	62.9	0.0	0.0	0.0	0.0	0	0	1
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Prioritize Economic Development Activity in the Commissioner's Office	TrOut	-212.1	-132.9	-16.3	-62.9	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-212.1										
Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments

Allocation: Investments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln (DGF)		4,662.0										
1070 FishEn RLF (DGF)		659.0										
1074 Bulk Fuel (DGF)		59.7										
1164 Rural Dev (DGF)		62.8										
1170 SBED RLF (DGF)		59.4										
1223 CharterRLF (DGF)		20.4										
1224 MariculRLF (DGF)		20.7										
1227 Micro RLF (DGF)		10.2										
FY22 Conference Committee Total		5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Director (08-124X) from Economic Development to Investments for Better Alignment of Resources	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Vacant Office Assistant II (08-9052) to Administrative Services for IT Line-of-Business Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY22 Management Plan Total		5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		1.4										
1070 FishEn RLF (DGF)		0.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		12.0										
1070 FishEn RLF (DGF)		1.7										
1074 Bulk Fuel (DGF)		0.2										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
1223 CharterRLF (DGF)		0.1										
1224 MariculRLF (DGF)		0.1										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		1.4										
1070 FishEn RLF (DGF)		0.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-134.8	-134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-113.7										
1070 FishEn RLF (DGF)		-15.6										
1074 Bulk Fuel (DGF)		-1.4										
1164 Rural Dev (DGF)		-1.5										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments

Allocation: Investments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55) (continued)												
1170 SBED RLF (DGF)		-1.4										
1223 CharterRLF (DGF)		-0.5										
1224 MariculRLF (DGF)		-0.5										
1227 Micro RLF (DGF)		-0.2										
FY2023 Salary and Benefit Adjustments	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		10.2										
1070 FishEn RLF (DGF)		1.4										
1074 Bulk Fuel (DGF)		0.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
FY23 Adjusted Base Total		5,449.0	4,070.9	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		58.3										
1070 FishEn RLF (DGF)		8.0										
1074 Bulk Fuel (DGF)		0.7										
1164 Rural Dev (DGF)		0.7										
1170 SBED RLF (DGF)		0.7										
1223 CharterRLF (DGF)		0.2										
1224 MariculRLF (DGF)		0.2										
1227 Micro RLF (DGF)		0.1										
Gov Amended Plus Total		5,517.9	4,139.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		5,517.9	4,139.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations
Allocation: Insurance Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	8,176.5	5,577.5	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts (Fed)		277.7										
1061 CIP Rcpts (Other)		239.2										
1108 Stat Desig (Other)		55.0										
1156 Rcpt Svcs (DGF)		7,604.6										
FY22 Conference Committee Total		8,176.5	5,577.5	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		8,176.5	5,577.5	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		8,176.5	5,577.5	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		6.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		14.3										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-181.7	-181.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-181.7										
FY2023 Salary and Benefit Adjustments	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		11.3										
FY23 Adjusted Base Total		8,029.0	5,430.0	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed	Dec	-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)		-88.5										
L Sec 64(g), HB 281 Reinsurance Federal Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 GGU COLA & HI Increase	SalAdj	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		91.9										
Gov Amended Plus Total		8,032.4	5,433.4	191.8	2,312.7	59.2	35.3	0.0	0.0	45	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Health Payment and Utilization Database for Reporting and Data Management	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1,500.0										
FY23 Final Op Budget Total		9,532.4	5,433.4	191.8	3,812.7	59.2	35.3	0.0	0.0	45	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations

Allocation: Insurance Operations

Transaction Title				Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	Sec 22(a), HB 281 Increase Authority for Insurance Actuarial Support (FY22-FY23)			MultiYr	*** 22SupRPL *** 1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF)		1,000.0												
	22SupRPL Total				1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Oil and Gas Conservation Commission

Allocation: Alaska Oil and Gas Conservation Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	8,210.6	5,990.5	215.0	1,901.7	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts (Fed)		170.0										
1004 Gen Fund (UGF)		310.5										
1162 AOGCC Rct (DGF)		7,730.1										
L FY22 Conference Committee	LangCC	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
FY22 Conference Committee Total		8,360.6	5,990.5	215.0	2,051.7	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		8,360.6	5,990.5	215.0	2,051.7	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		8,360.6	5,990.5	215.0	2,051.7	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		45.7										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		1.6										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		0.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-205.8	-205.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		-205.8										
FY2023 Salary and Benefit Adjustments	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		1.3										
Align Authority with Anticipated Expenditures	LIT	0.0	115.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-310.5										
1162 AOGCC Rct (DGF)		310.5										
FY23 Adjusted Base Total		8,203.6	5,948.5	215.0	1,936.7	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse FY2022 Settlement of Claims Against Reclamation Bonds Sec57e Ch1 SSSLA2021 P140 L26 (HB69)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-150.0										
L Sec 64(e), HB 281 FY2023 Settlement of Claims Against Reclamation Bonds	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
FY2023 GGU COLA & HI Increase	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		11.0										

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Oil and Gas Conservation Commission

Allocation: Alaska Oil and Gas Conservation Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
Gov Amended Plus Total		8,214.6	5,959.5	215.0	1,936.7	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		8,214.6	5,959.5	215.0	1,936.7	90.7	12.7	0.0	0.0	32	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	*** FY22 Conference Committee ***										
1004 Gen Fund (UGF)		117.7										
1005 GF/Prgm (DGF)		3,890.7										
FY22 Conference Committee Total		4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
FY22 Authorized Total		4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
FY22 Management Plan Total		4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.6										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.3										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-79.6	-79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-79.6										
FY2023 Salary and Benefit Adjustments	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.2										
Align Authority with Anticipated Expenditures	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-79.6										
1005 GF/Prgm (DGF)		79.6										
FY23 Adjusted Base Total		3,942.0	2,454.5	135.0	1,236.8	115.7	0.0	0.0	0.0	22	0	0
FY2023 GGU COLA & HI Increase	SalAdj	49.4	49.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		49.4										
Gov Amended Plus Total		3,991.4	2,503.9	135.0	1,236.8	115.7	0.0	0.0	0.0	22	0	0
Ch. 8, SLA 2022 (SB 9) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	FisNot	244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
1005 GF/Prgm (DGF)		244.9										
FY23 Final Op Budget Total		4,236.3	2,662.0	143.8	1,294.8	135.7	0.0	0.0	0.0	23	0	1

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Enacted Bills * * *												
Ch. 8, SLA 2022 (SB 9) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	FisNot	244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
1005 GF/Prgm (DGF)		244.9										
FY23 Enacted Bills Total		244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	*** FY22 Conference Committee *** 3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
1235 AGDC-LNG (Other) 3,172.5												
FY22 Conference Committee Total		3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from FY22 Conference Committee to FY22 Authorized ***												
FY22 Authorized Total		3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from FY22 Authorized to FY22 Management Plan ***												
FY22 Management Plan Total		3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from FY22 Management Plan to FY23 Adjusted Base ***												
FY2023 AGDC Salary and Health Insurance Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) 0.5												
Reverse FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	-90.9	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) -90.9												
FY23 Adjusted Base Total		3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from FY23 Adjusted Base to Gov Amended Plus ***												
Gov Amended Plus Total		3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
*** Changes from Gov Amended Plus to FY23 Final Op Budget ***												
FY23 Final Op Budget Total		3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Owned Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		780.7										
FY22 Conference Committee Total		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,202.0										
1004 Gen Fund (UGF)		847.3										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		123.9										
1061 CIP Rcpts (Other)		1,767.8										
1062 Power Proj (DGF)		995.5										
1108 Stat Desig (Other)		150.0										
1169 PCE Endow (DGF)		381.8										
FY22 Conference Committee Total		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Power Cost Equalization

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee	LangCC	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	FY22 Conference Committee Total												
			32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
	FY23 Adjusted Base Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse FY2022 Alaska Energy Authority Power Cost Equalization and Allocation Sec57d Ch1 SSSLA2021 P140 L21 (HB69)	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)		-32,355.0										
L	Sec 64(d), HB 281 FY2023 Alaska Energy Authority Power Cost Equalization and Allocation	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	Gov Amended Plus Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	Ch. 39, SLA 2022 (SB 243) PWR COST EQ: RAISE, ENDOW FUND INVESTMENT	FisNot	15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
	1169 PCE Endow (DGF)		15,694.8										
	FY23 Final Op Budget Total		48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
			* * * FY23 Enacted Bills * * *										
	Ch. 39, SLA 2022 (SB 243) PWR COST EQ: RAISE, ENDOW FUND INVESTMENT	FisNot	15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
	1169 PCE Endow (DGF)		15,694.8										
	FY23 Enacted Bills Total		15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 800.0												
1210 Ren Energy (DGF) 1,400.0												
FY22 Conference Committee Total		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	15,497.4	12,573.5	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts (Other)		6,655.9										
1061 CIP Rcpts (Other)		245.6										
1102 AIDEA Rcpt (Other)		8,595.9										
L FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Conference Committee Total		15,497.4	12,573.5	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		15,497.4	12,573.5	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	31.8	-31.8	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		15,497.4	12,573.5	143.3	2,676.2	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	129.3	129.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		67.2										
1061 CIP Rcpts (Other)		2.0										
1102 AIDEA Rcpt (Other)		60.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-425.0	-425.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-210.1										
1061 CIP Rcpts (Other)		-7.9										
1102 AIDEA Rcpt (Other)		-207.0										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	-30.0	30.0	0.0	0.0	0.0	0	0	0
FY23 Adjusted Base Total		15,201.7	12,277.8	143.3	2,646.2	98.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		15,201.7	12,277.8	143.3	2,646.2	98.9	35.5	0.0	0.0	82	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		15,201.7	12,277.8	143.3	2,646.2	98.9	35.5	0.0	0.0	82	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		337.0										
FY22 Conference Committee Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute

Allocation: Alaska Seafood Marketing Institute

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	31,601.7	2,841.2	692.5	17,888.0	180.0	0.0	0.0	10,000.0	20	0	0
1002 Fed Rcpts (Fed)		5,606.4										
1108 Stat Desig (Other)		15,995.3										
1269 CSLFRF (Fed)		10,000.0										
L FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Conference Committee Total		31,601.7	2,841.2	692.5	17,888.0	180.0	0.0	0.0	10,000.0	20	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	CarryFwd	4,524.4	140.6	137.2	4,048.2	198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,524.4										
Align Federal Trade Promotion Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	7,000.0	0.0	0.0	0.0	-7,000.0	0	0	0
Trade Promotion Funding Sec1 Ch1 SSSLA2021 P6 L29 (HB69)	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1269 CSLFRF (Fed)		-3,000.0										
FY22 Authorized Total		33,126.1	2,981.8	829.7	28,936.2	378.4	0.0	0.0	0.0	20	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-35.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Management Plan Total		33,126.1	2,946.8	829.7	28,971.2	378.4	0.0	0.0	0.0	20	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	OTI	-4,524.4	-140.6	-137.2	-4,048.2	-198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4,524.4										
L Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Trade Promotion Funding	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		-7,000.0										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	33.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1108 Stat Desig (Other)		31.4										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-98.4	-98.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.5										
1108 Stat Desig (Other)		-93.9										
FY23 Adjusted Base Total		21,536.3	2,740.8	692.5	17,923.0	180.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
LFD Adjust: Add Trade Promotion Funding to Match Governor Bill	IncOTI	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		7,000.0										
Reverse Trade Promotion Funding	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		-7,000.0										
Gov Amended Plus Total		21,536.3	2,740.8	692.5	17,923.0	180.0	0.0	0.0	0.0	20	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute

Allocation: Alaska Seafood Marketing Institute

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
LFD Adjust: Add Trade Promotion Funding to Match Governor Bill	IncOTI	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
4260 CSLFRF (Fed) 7,000.0												
Reverse Trade Promotion Funding	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
4260 CSLFRF (Fed) -7,000.0												
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0												
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts	Veto	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,000.0												
FY23 Final Op Budget Total		21,536.3	2,740.8	692.5	17,923.0	180.0	0.0	0.0	0.0	20	0	0
* * * 22SupRPL * * *												
L Sec 64(h), HB 281 Reappropriate FY2022 Trade Promotion Funding Through FY2024 as Multi-Year Appropriation	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
1004 Gen Fund (UGF)		371.7										
1007 I/A Rcpts (Other)		139.9										
1141 RCA Rcpts (DGF)		9,418.2										
FY22 Conference Committee Total		9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		27.8										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		14.1										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		2.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-249.2	-249.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-249.2										
FY2023 Salary and Benefit Adjustments	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		11.3										
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB 55)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-371.7										
1141 RCA Rcpts (DGF)		371.7										
FY23 Adjusted Base Total		9,735.9	7,684.0	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	89.1	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		89.1										
Gov Amended Plus Total		9,825.0	7,773.1	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		9,825.0	7,773.1	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: DCCED State Facilities Rent

Allocation: DCCED State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
FY22 Conference Committee Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Gov Amended Plus Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY2023 Administrative Systems Rate Adjusted Base Change	RateAdj	36.8	0.0	0.0	36.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.2										
1004 Gen Fund (UGF)		7.3										
1005 GF/Prgm (DGF)		1.7										
1007 I/A Rcpts (Other)		2.8										
1036 Cm Fish Ln (DGF)		0.8										
1040 Real Est (DGF)		0.1										
1061 CIP Rcpts (Other)		0.6										
1062 Power Proj (DGF)		0.2										
1070 FishEn RLF (DGF)		0.1										
1102 AIDEA Rcpt (Other)		1.4										
1107 AEA Rcpts (Other)		0.1										
1108 Stat Desig (Other)		2.6										
1141 RCA Rcpts (DGF)		1.6										
1156 Rcpt Svcs (DGF)		3.6										
1162 AOGCC Rct (DGF)		1.4										
1210 Ren Energy (DGF)		0.2										
1221 Legal Serv (DGF)		0.1										
FY2023 Human Resources Rate Adjusted Base Change	RateAdj	-63.7	0.0	0.0	-63.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.4										
1004 Gen Fund (UGF)		-4.4										
1005 GF/Prgm (DGF)		-6.4										
1007 I/A Rcpts (Other)		-10.4										
1036 Cm Fish Ln (DGF)		-3.3										
1040 Real Est (DGF)		-0.1										
1061 CIP Rcpts (Other)		-0.4										
1070 FishEn RLF (DGF)		-0.5										
1102 AIDEA Rcpt (Other)		-5.7										
1108 Stat Desig (Other)		-2.6										
1141 RCA Rcpts (DGF)		-7.4										
1156 Rcpt Svcs (DGF)		-13.7										
1162 AOGCC Rct (DGF)		-5.6										
1235 AGDC-LNG (Other)		-1.8										
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	RateAdj	18.6	0.0	0.0	18.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		1.3										
1005 GF/Prgm (DGF)		1.9										
1007 I/A Rcpts (Other)		3.0										
1036 Cm Fish Ln (DGF)		1.0										
1061 CIP Rcpts (Other)		0.1										
1070 FishEn RLF (DGF)		0.1										
1102 AIDEA Rcpt (Other)		1.7										
1108 Stat Desig (Other)		0.8										
1141 RCA Rcpts (DGF)		2.2										

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Office of Information Technology Core Services Rate Adjusted												
Base Change (continued)												
1156 Rcpt Svcs (DGF)		4.0										
1162 AOGCC Rct (DGF)		1.6										
1235 AGDC-LNG (Other)		0.5										
FY2023 Office of Information Technology Other Non-Core Adjusted	RateAdj	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Base												
1002 Fed Rcpts (Fed)		4.9										
1004 Gen Fund (UGF)		3.0										
1005 GF/Prgm (DGF)		0.7										
1007 I/A Rcpts (Other)		1.0										
1036 Cm Fish Ln (DGF)		0.3										
1061 CIP Rcpts (Other)		0.3										
1062 Power Proj (DGF)		0.1										
1102 AIDEA Rcpt (Other)		0.6										
1107 AEA Rcpts (Other)		0.1										
1108 Stat Desig (Other)		1.1										
1141 RCA Rcpts (DGF)		0.7										
1156 Rcpt Svcs (DGF)		1.5										
1162 AOGCC Rct (DGF)		0.6										
1210 Ren Energy (DGF)		0.1										
FY2023 Travel and Accounts Payable Rate Adjusted Base Change	RateAdj	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		0.1										
1156 Rcpt Svcs (DGF)		0.2										
FY23 Adjusted Base Total		7.4	0.0	0.0	7.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	RateAdj	130.9	0.0	0.0	130.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		43.5										
1004 Gen Fund (UGF)		25.8										
1005 GF/Prgm (DGF)		6.2										
1007 I/A Rcpts (Other)		9.6										
1036 Cm Fish Ln (DGF)		2.9										
1040 Real Est (DGF)		0.2										
1061 CIP Rcpts (Other)		2.2										
1062 Power Proj (DGF)		0.6										
1070 FishEn RLF (DGF)		0.4										
1102 AIDEA Rcpt (Other)		5.1										
1107 AEA Rcpts (Other)		0.4										
1108 Stat Desig (Other)		9.4										
1141 RCA Rcpts (DGF)		5.9										
1156 Rcpt Svcs (DGF)		12.7										
1162 AOGCC Rct (DGF)		4.8										
1210 Ren Energy (DGF)		0.9										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases (continued)												
1216 Boat Rcpts (DGF)		0.1										
1221 Legal Serv (DGF)		0.2										
FY2023 Human Resources Rate AspireAlaska	RateAdj	16.7	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		1.2										
1005 GF/Prgm (DGF)		1.7										
1007 I/A Rcpts (Other)		2.7										
1036 Cm Fish Ln (DGF)		0.9										
1061 CIP Rcpts (Other)		0.1										
1070 FishEn RLF (DGF)		0.1										
1102 AIDEA Rcpt (Other)		1.5										
1108 Stat Desig (Other)		0.7										
1141 RCA Rcpts (DGF)		1.9										
1156 Rcpt Svcs (DGF)		3.6										
1162 AOGCC Rct (DGF)		1.5										
1235 AGDC-LNG (Other)		0.5										
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	RateAdj	53.3	0.0	0.0	53.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		3.7										
1005 GF/Prgm (DGF)		5.4										
1007 I/A Rcpts (Other)		8.7										
1036 Cm Fish Ln (DGF)		2.8										
1040 Real Est (DGF)		0.1										
1061 CIP Rcpts (Other)		0.3										
1070 FishEn RLF (DGF)		0.4										
1102 AIDEA Rcpt (Other)		4.8										
1108 Stat Desig (Other)		2.2										
1141 RCA Rcpts (DGF)		6.2										
1156 Rcpt Svcs (DGF)		11.4										
1162 AOGCC Rct (DGF)		4.7										
1235 AGDC-LNG (Other)		1.5										
FY2023 Office of Information Technology Core Services Rate Software Increases	RateAdj	118.1	0.0	0.0	118.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		8.3										
1005 GF/Prgm (DGF)		11.9										
1007 I/A Rcpts (Other)		19.1										
1036 Cm Fish Ln (DGF)		6.1										
1040 Real Est (DGF)		0.2										
1061 CIP Rcpts (Other)		0.8										
1070 FishEn RLF (DGF)		0.8										
1074 Bulk Fuel (DGF)		0.1										

2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 Office of Information Technology Core Services Rate Software												
Increases (continued)												
1102 AIDEA Rcpt (Other)		10.6										
1108 Stat Desig (Other)		4.9										
1141 RCA Rcpts (DGF)		13.7										
1156 Rcpt Svcs (DGF)		25.1										
1162 AOGCC Rct (DGF)		10.5										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
1235 AGDC-LNG (Other)		3.3										
Gov Amended Plus Total		326.4	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		326.4	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

22 CC (FY22 Conference Committee) - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

22 Auth (FY22 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

22MgtPln (FY22 Management Plan) - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

Enacted Bills (FY23 Enacted Bills) - FY23 operating appropriations associated with new legislation and signed by the Governor.

22SupRPL (22SupRPL) - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]